

Office of Civil Legal Aid
Kinship Care Legal Aid Programs: Kinship Coordinator and LAARK Hotline

| FY25 Budget | FY25 | FY26 | FY27 | Biennial | FY28 | FY29 | Biennial |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Personal Service Contracts | | | | | | | |
| LAARK | \$ 350,000 | | | | | | |
| Coordinator {a} | \$ 120,000 | | | | | | |
| Total FY25 Annual Budget | \$ 470,000 | | | | | | |
| 2025-27 Additional Program Needs | | | | | | | |
| Contractor (vendor) Additional Support | | | | | | | |
| LAARK Vendor Rate Adjustment (VRA) | | \$ 14,000 | \$ 14,560 | | \$ 15,142 | \$ 15,748 | |
| Coordinator {b} | | \$ 75,000 | \$ 75,000 | | \$ 75,000 | \$ 75,000 | |
| Coordinator (VRA) | | | \$ 7,000 | | \$ 7,280 | \$ 7,571 | |
| LAARK Support Staff {b} | | \$ 145,000 | \$ 145,000 | | \$ 145,000 | \$ 145,000 | |
| LAARK Support Staff (VRA) | | | \$ 5,800 | | \$ 6,032 | \$ 6,273 | |
| Cumulative VRA (since FY26) | | | \$ 14,000 | | \$ 41,360 | \$ 69,814 | |
| Total Contractor Additional support | | \$ 234,000 | \$ 261,360 | | \$ 289,814 | \$ 319,407 | |
| OCLA administration {c} | | \$ 34,200 | \$ 37,268 | | \$ 38,873 | \$ 40,430 | |
| Total Decision Package Request | | \$ 268,200 | \$ 298,628 | | \$ 328,687 | \$ 359,837 | |
| Round to Nearest \$1,000 | | \$ 268,000 | \$ 299,000 | \$ 567,000 | \$ 329,000 | \$ 360,000 | \$ 689,000 |

Notes:

{a} Total program budget for FY 25 includes \$20,000 of agency funds supplementing the Coordinator contract. These will not be available to support the Kinship program in FY 2026, and the base Coordinator contract before any decision package requests will be \$100,000. See pages 2 and 4 of the decision package narrative for further details.
{b} Coordinator requests \$75,000 in FY26 to bring total contract to \$175,000. Coordinator and support staff receive 4% annual increase after FY26.
{c} OCLA administration is calculated as 5% of the annual program budget.